

Surprise Dial-A-Ride Transit System

12425 West Bell, Suite D-100
 Surprise, AZ 85374
 (602)583-1080

Chief Executive Officer: Richard W. McComb,
 City Manager
 ID Number: 9137

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|-----------|
| Phoenix, AZ | |
| Square Miles | 741 |
| Population | 2,006,239 |
| Population Ranking out of 405 UZA's | 14 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 67 |
| Population | 21,442 |

Service Consumption

| | |
|---------------------------------|--------|
| Annual Passenger Miles | 32,500 |
| Annual Unlinked Trips | 6,500 |
| Average Weekday Unlinked Trips | 26 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|--------|
| Annual Vehicle Revenue Miles | 31,750 |
| Annual Vehicle Revenue Hours | 2,750 |
| Vehicles Available for Maximum Service | 2 |
| Vehicles Operated in Maximum Service | 2 |
| Base Period Requirement | 0 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|-----------------|----------------------|-----------------------------|------------------|-------------------------|-------|
| Demand Response | 2 | 0 | \$0 | \$0 | \$0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|----------------|
| Directly Operated | \$4,948 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$4,948 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|-----------------|
| Passenger Fares | \$4,984 |
| Local Funds | 0 |
| State Funds | 45,000 |
| Federal Assistance | 2,495 |
| Other Funds | 0 |
| Total Operating Funds Expended | \$52,479 |

Summary of Operating Expenses

| | |
|---------------------------------|-----------------|
| Salaries, Wages and Benefits | \$33,171 |
| Materials and Supplies | 6,171 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 13,137 |
| Total Operating Expenses | \$52,479 |

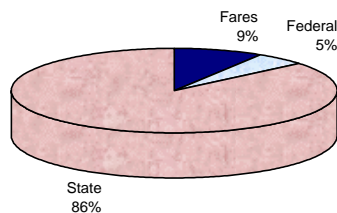
Reconciling Cash Expenditures

| | |
|--|------------|
| Reconciling Cash Expenditures | \$0 |
| Sources of Capital Funds Expended | |
| Local Funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Total Capital Funds Expended | \$0 |

Uses of Capital Funds

| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|-----------------|----------------------|-----------------------------|------------------|-------------------------|-------|
| Demand Response | 2 | 0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Characteristics

| | |
|--|--|
| Operating Expense | |
| Capital Funding | |
| Annual Passenger Miles | |
| Annual Vehicle Revenue Miles | |
| Annual Unlinked Trips | |
| Average Weekday Unlinked Trips | |
| Annual Vehicle Revenue Hours | |
| Fixed Guideway Directional Route Miles | |
| Vehicles Available for Maximum Service | |
| Average Fleet Age in Years | |
| Vehicles Operated in Maximum Service | |
| Peak to Base Ratio | |
| Percent Spares | |
| Incidents | |
| Fatalities | |

Demand

Response

| | |
|--|----------|
| Operating Expense | \$52,479 |
| Capital Funding | \$0 |
| Annual Passenger Miles | 32,500 |
| Annual Vehicle Revenue Miles | 31,750 |
| Annual Unlinked Trips | 6,500 |
| Average Weekday Unlinked Trips | 26 |
| Annual Vehicle Revenue Hours | 2,750 |
| Fixed Guideway Directional Route Miles | N/A |
| Vehicles Available for Maximum Service | 2 |
| Average Fleet Age in Years | 4.0 |
| Vehicles Operated in Maximum Service | 2 |
| Peak to Base Ratio | N/A |
| Percent Spares | 0% |
| Incidents | 0 |
| Fatalities | 0 |

Performance Measures

Service Efficiency

| | |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$1.65 |
| Operating Expense per Vehicle Revenue Hour | \$19.08 |

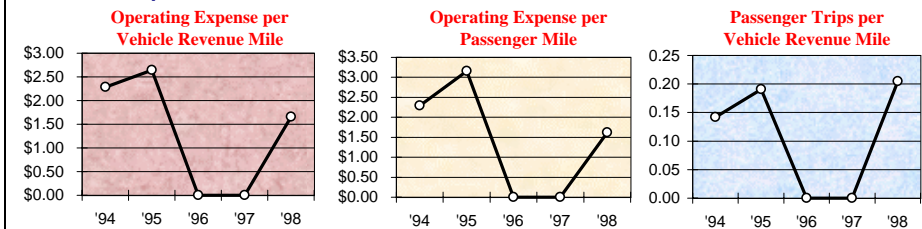
Cost Effectiveness

| | |
|---|--------|
| Operating Expense per Passenger Mile | \$1.61 |
| Operating Expense per Unlinked Passenger Trip | \$8.07 |

Service Effectiveness

| | |
|---|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.20 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 2.36 |

Demand Response



Data Source: 1998 National Transit Database